

**LAKE POWELL  
COMMUNITY DEVELOPMENT DISTRICT  
PER UNIT ASSESSMENT SUMMARY AND COMPARISSON  
FISCAL YEAR 2023 ACTUAL AND FISCAL YEAR 2024 PROPOSED**

**BOND-PAYING UNITS**

	Units	Assessments Per Unit			Revenue Per Fund		
		General Fund	Debt Service Fund	Total	General Fund	Debt Service Fund	Total
<b>Resident</b>							
Unit type: SF 120' Reduced							
FY 2024 (proposed)	73	\$ 1,752.84	\$ 1,069.62	\$ 2,822.46	\$ 127,957.32	\$ 78,082.26	\$ 206,039.58
FY 2023 (actual)	73	\$ 1,237.34	\$ 1,069.62	\$ 2,306.96	\$ 90,325.82	\$ 78,082.26	\$ 168,408.08
\$ Variance		\$ 515.50	\$ -	\$ 515.50	\$ 37,631.50	\$ -	\$ 37,631.50
% Variance		41.7%	0.0%	22.3%	41.7%	0.0%	22.3%
Unit type: SF 85' Full							
FY 2024 (proposed)	52	\$ 1,752.84	\$ 1,515.21	\$ 3,268.05	\$ 91,147.68	\$ 78,790.92	\$ 169,938.60
FY 2023 (actual)	52	\$ 1,237.34	\$ 1,515.21	\$ 2,752.55	\$ 64,341.68	\$ 78,790.92	\$ 143,132.60
\$ Variance		\$ 515.50	\$ -	\$ 515.50	\$ 26,806.00	\$ -	\$ 26,806.00
% Variance		41.7%	0.0%	18.7%	41.7%	0.0%	18.7%
Unit type: SF 85' Reduced							
FY 2024 (proposed)	106	\$ 1,752.84	\$ 757.61	\$ 2,510.45	\$ 185,801.04	\$ 80,306.66	\$ 266,107.70
FY 2023 (actual)	106	\$ 1,237.34	\$ 757.61	\$ 1,994.95	\$ 131,158.04	\$ 80,306.66	\$ 211,464.70
\$ Variance		\$ 515.50	\$ -	\$ 515.50	\$ 54,643.00	\$ -	\$ 54,643.00
% Variance		41.7%	0.0%	25.8%	41.7%	0.0%	25.8%
Unit type: SF 65' Reduced							
FY 2024 (proposed)	74	\$ 1,752.84	\$ 580.06	\$ 2,332.90	\$ 129,710.16	\$ 42,924.44	\$ 172,634.60
FY 2023 (actual)	74	\$ 1,237.34	\$ 580.06	\$ 1,817.40	\$ 91,563.16	\$ 42,924.44	\$ 134,487.60
\$ Variance		\$ 515.50	\$ -	\$ 515.50	\$ 38,147.00	\$ -	\$ 38,147.00
% Variance		41.7%	0.0%	28.4%	41.7%	0.0%	28.4%
Unit type: SF 55' Full							
FY 2024 (proposed)	37	\$ 1,752.84	\$ 891.20	\$ 2,644.04	\$ 64,855.08	\$ 32,974.40	\$ 97,829.48
FY 2023 (actual)	37	\$ 1,237.34	\$ 891.20	\$ 2,128.54	\$ 45,781.58	\$ 32,974.40	\$ 78,755.98
\$ Variance		\$ 515.50	\$ -	\$ 515.50	\$ 19,073.50	\$ -	\$ 19,073.50
% Variance		41.7%	0.0%	24.2%	41.7%	0.0%	24.2%
Unit type: SF 45' Full							
FY 2024 (proposed)	29	\$ 1,752.84	\$ 891.20	\$ 2,644.04	\$ 50,832.36	\$ 25,844.80	\$ 76,677.16
FY 2023 (actual)	29	\$ 1,237.34	\$ 891.20	\$ 2,128.54	\$ 35,882.86	\$ 25,844.80	\$ 61,727.66
\$ Variance		\$ 515.50	\$ -	\$ 515.50	\$ 14,949.50	\$ -	\$ 14,949.50
% Variance		41.7%	0.0%	24.2%	41.7%	0.0%	24.2%
Unit type: SF 45' Reduced							
FY 2024 (proposed)	49	\$ 1,752.84	\$ 445.60	\$ 2,198.44	\$ 85,889.16	\$ 21,834.40	\$ 107,723.56
FY 2023 (actual)	49	\$ 1,237.34	\$ 445.60	\$ 1,682.94	\$ 60,629.66	\$ 21,834.40	\$ 82,464.06
\$ Variance		\$ 515.50	\$ -	\$ 515.50	\$ 25,259.50	\$ -	\$ 25,259.50
% Variance		41.7%	0.0%	30.6%	41.7%	0.0%	30.6%
Unit type: Condo Full							
FY 2024 (proposed)	76	\$ 1,752.84	\$ 712.79	\$ 2,465.63	\$ 133,215.84	\$ 54,172.04	\$ 187,387.88
FY 2023 (actual)	76	\$ 1,237.34	\$ 712.79	\$ 1,950.13	\$ 94,037.84	\$ 54,172.04	\$ 148,209.88
\$ Variance		\$ 515.50	\$ -	\$ 515.50	\$ 39,178.00	\$ -	\$ 39,178.00
% Variance		41.7%	0.0%	26.4%	41.7%	0.0%	26.4%
Unit type: Condo Reduced							
FY 2024 (proposed)	79	\$ 1,752.84	\$ 356.82	\$ 2,109.66	\$ 138,474.36	\$ 28,188.78	\$ 166,663.14
FY 2023 (actual)	79	\$ 1,237.34	\$ 356.82	\$ 1,594.16	\$ 97,749.86	\$ 28,188.78	\$ 125,938.64
\$ Variance		\$ 515.50	\$ -	\$ 515.50	\$ 40,724.50	\$ -	\$ 40,724.50
% Variance		41.7%	0.0%	32.3%	41.7%	0.0%	32.3%
<b>Golf</b>							
FY 2024 (proposed)	-	\$ 12,971.02	\$ 8,914.59	\$ 21,885.61	\$ -	\$ -	\$ -
FY 2023 (actual)	-	\$ 9,156.32	\$ 8,914.59	\$ 18,070.91	\$ -	\$ -	\$ -
\$ Variance		\$ 3,814.70	\$ -	\$ 3,814.70	\$ -	\$ -	\$ -
% Variance		41.7%	0.0%	21.1%	n/a	n/a	n/a

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**PRE-PAID UNITS**

	Units	Assessments Per Unit			Revenue Per Fund		
		General Fund	Debt Service Fund	Total	General Fund	Debt Service Fund	Total
<b>Resident</b>							
FY 2024 (proposed)	22	\$ 1,752.84	\$ -	\$ 1,752.84	\$ 38,562.48	\$ -	\$ 38,562.48
FY 2023 (actual)	22	\$ 1,237.34	\$ -	\$ 1,237.34	\$ 27,221.48	\$ -	\$ 27,221.48
\$ Variance		\$ 515.50	\$ -	\$ 515.50	\$ 11,341.00	\$ -	\$ 11,341.00
% Variance		41.7%	n/a	41.7%	41.7%	n/a	41.7%
<b>Golf</b>							
FY 2024 (proposed)	1	\$ 12,971.02	\$ -	\$ 12,971.02	\$ 12,971.02	\$ -	\$ 12,971.02
FY 2023 (actual)	1	\$ 9,156.32	\$ -	\$ 9,156.32	\$ 9,156.32	\$ -	\$ 9,156.32
\$ Variance		\$ 3,814.70	\$ -	\$ 3,814.70	\$ 3,814.70	\$ -	\$ 3,814.70
% Variance		41.7%	n/a	41.7%	41.7%	n/a	41.7%

**TOTAL REVENUE PER FUND  
ALL UNIT TYPES**

	Revenue Per Fund		
	General Fund	Debt Service Fund	Total
FY 2024 (proposed)	\$ 1,059,417	\$ 443,119	\$ 1,502,535
FY 2023 (actual)	\$ 747,848	\$ 443,119	\$ 1,190,967
\$ Variance	\$ 311,569	\$ -	\$ 311,568
% Variance	41.7%	0.0%	26.2%